School Division SCOTT COUNTY PUBLIC SCHOOLS Division Number: 084

CTEMS SCHEDULE 18 (Continued from previous page)
Administration/Administrative Equipment Funds and Budget Summary Worksheet

2012-2013 Plan

SUMMARY BUDGET WORKSHEET (A summary of the budget worksheets relevant to plan objectives that includes line items under the broad expenditures.)	
Expenditure Categories See Appendix G for Object Code Definitions	**Amount**
1000 - Personal Services	0.00
2000 - Employee Benefits	0.00
3000 - Purchased Services	28,748.23
4000 - Internal Services	0.00
5000 - Other Charges	0.00
6000 - Materials and Supplies - (THIS IS NOT ALLOWED for Perkins funds.)	NOT ALLOWED
8000 – Capital Outlay/Equipment	37,068.00
TOTAL *Expenditure Category Budget is calculated from the CTEMS Schedule 17 Budget and CTEMS Schedule 18 Administration/Administrative Equipment Funds and Budget Summary Worksheet (Federal)*	65,816.23